

Section E: CSBG Expenditures by Service Category

Name:

Community Action Agency of Talladega, Clay, Randolph

Table 1: Total amount of CSBG funds expended in FY 2013 by Service Category

Service Category	CSBG Funds
1. Employment	\$162,842
2. Education	\$7,314
3. Income Management	\$66,493
4. Housing	\$1,263
5. Emergency Services	\$294,830
6. Nutrition	\$14,230
7. Linkages	\$195,290
8. Self Sufficiency	\$28,126
9. Health	\$3,059
10. Other	\$0
Totals	\$773,447

Of the CSBG funds reported above \$149,970 were for administration.

19.39%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2013

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$96,481
2. Seniors (Aged 55+)	\$156,591

Section F: Resources Administered and Generated by the CSBG Network

1. Name of Local Agency Reporting: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Clebur**

2. Amount of FY 2013 CSBG allocated to reporting agency: 2. **\$647,734**

Federal Resources (other than CSBG)

3. Weatherization (DOE) (include oil overcharge \$\$) 3. **\$82,066**

4. Health and Human Services (HHS)

a. LIHEAP- Fuel Assistance (include oil overcharge \$\$) 4a. **\$2,132,131**

b. LIHEAP- Weatherization (include oil overcharge \$\$) 4b. **\$29,287**

c. Head Start 4c. **\$1,814,895**

d. Early Head Start 4d. **\$0**

e. Older Americans Act 4e. **\$0**

f. Social Services Block Grant (SSBG) 4f. **\$0**

g. Medicare/Medicaid 4g. **\$0**

h. Assets for Independence (AFI) 4h. **\$0**

i. Temporary Assistance to Needy Families (TANF) 4i. **\$0**

j. Child Care Development Block Grant (CCDBG) 4j. **\$0**

k. Other HHS Resources:

	CFDA#	
i.		\$0
ii.		\$0
iii.		\$0
iv.		\$0

TOTAL Other HHS Resources: 4k. **\$0**

5. Department of Agriculture (USDA)

a. Special Supplemental Nutrition for Women, Infants, Children (WIC) 5a. **\$0**

b. All USDA Non-Food Programs (e.g. rural development) 5b. **\$0**

c. All Other USDA Food Programs 5c. **\$389,558**

6. Department of Housing and Urban Development (HUD)

a. Community Dev. Block Grant (CDBG) - Federal, State, and Local 6a. **\$0**

b. Section 8 6b. **\$0**

c. Section 202 6c. **\$0**

d. Home Tenant Based Assistance 6d. **\$0**

e. HOPE for Homeowners Program (H4H) 6e. **\$0**

f. Emergency Shelter Grant Program (ESGP) 6f. **\$0**

g. Continuum of Care (CoFC) 6g. **\$0**

h. All other HUD including homeless programs 6h. **\$0**

7. Department of Labor (DOL)

a. Workforce Investment Act (WIA) 7a. **\$0**

b. Other DOL Employment and training programs 7b. **\$0**

c. All Other US DOL programs 7c. **\$0**

8. Corp. for National and Community Service (CNCS) programs

8. **\$0**

9. Federal Emergency Management Agency (FEMA)

9. **\$0**

10. Department of Transportation

10. **\$0**

11. Department of Education

11. **\$0**

12. Department of Justice

12. **\$0**

13. Department of Treasury

13. **\$0**

14. Other Federal Resources:

	CFDA#	
i.		\$0
ii.		\$0
iii.		\$0
iv.		\$0

TOTAL Other Federal Resources: 14. **\$0**

15. TOTAL: NON-CSBG FEDERAL RESOURCES

\$4,447,937

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Community Action Agency of Talladega, Clay, Randolph, Calhoun, an

16. State Resources

- a. State appropriated funds used for the same purpose as Federal CSBG funds
- b. State Housing and Homeless programs (include housing tax credits)
- c. State Nutrition programs
- d. State Day Care and Early Childhood programs
- e. State Energy programs
- f. State Health programs
- g. State Youth Development programs
- h. State Employment and Training programs
- i. State Head Start programs
- j. State Senior programs
- k. State Transportation programs
- l. State Education programs
- m. State Community, Rural and Economic Development programs
- n. State Family Development programs
- o. Other State Resources

a.	\$10,342
b.	\$0
c.	\$0
d.	\$0
e.	\$0
f.	\$0
g.	\$0
h.	\$0
i.	\$80,100
j.	\$0
k.	\$0
l.	\$0
m.	\$0
n.	\$0

i.	
ii.	
iii.	
iv.	

i.	\$0
ii.	\$0
iii.	\$0
iv.	\$0
o.	\$0

Total Other State Resources

17. TOTAL: STATE RESOURCES

\$90,442

18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount

\$0

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleb

19. Local Resources

a. Amount of unrestricted funds appropriated by local government	19a.	\$9,089
b. Amount of restricted funds appropriated by local government	19b.	\$19,404
c. Value of Contract Services	19c.	\$0
d. Value of in-kind goods/services received from local government	19d.	\$0

20. TOTAL: LOCAL PUBLIC RESOURCES	\$28,493
--	-----------------

21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount	\$0
--	-----

22. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$32,939
b. Other donated funds	22b.	\$499,532
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$0
d. Value of in-kind services received from businesses	22d.	\$0
e. Payments by clients for services	22e.	\$0
f. Payments by private entities for goods or services for low-income clients or communities	22f.	\$0

23. TOTAL: PRIVATE SECTOR RESOURCES	\$532,471
--	------------------

24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount	\$0
--	-----

25. TOTAL: ALL Non-CSBG RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count from Items 18, 21, and 24	\$5,099,343
---	--------------------

26. TOTAL: (Including CSBG)	\$5,747,077
------------------------------------	--------------------

Section G: Program Participant Characteristics

1. Name of Agency Reporting

Community Action Agency of Talladega, Clay, Randolph, Calhoun, and C

alabama Counties, Inc.

2a. Total Non CSBG resources Reported in Section F TOTAL

\$5,099,343

2b. Total amount of CSBG Funds allocated

\$647,734

Total Resources for FY 2013 (2a + 2b)

\$5,747,077

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

11,632

4. Total unduplicated number of persons about whom no characteristics were obtained:

0

5. Total unduplicated number of families about whom one or more characteristics were obtained:

5,547

6. Total unduplicated number of families about whom no characteristics were obtained:

0

7. Gender

NUMBER OF PERSONS*

a. Male

4,127

b. Female

7,496

TOTAL*

11,623

8. Age

NUMBER OF PERSONS*

a. 0-5

1,426

b. 6-11

1,511

c. 12-17

1,451

d. 18-23

791

e. 24-44

2,772

f. 45-54

1,326

g. 55-69

1,565

h. 70+

790

TOTAL*

11,632

9. Ethnicity/Race

NUMBER OF PERSONS*

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

103

b. Not Hispanic, Latino or Spanish Origin

11,457

I. TOTAL*

11,560

II. Race

a. White

3,658

b. Black or African American

7,741

c. American Indian and Alaska Native

30

d. Asian

6

e. Native Hawaiian and Other Pacific Islander

1

f. Other

5

g. Multi-race (any 2 or more of the above)

189

II. TOTAL*

11,630

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*

a. 0-8

19

b. 9-12/Non-Graduates

3,488

c. High School Graduate/GED

2,257

d. 12+ Some Post Secondary

51

e. 2 or 4 yr College Graduates

430

TOTAL**

6,245

11. Other Characteristics

NUMBER OF PERSONS*

Yes

11,277

No

355

Total

11,632

a. Health Insurance

2,587

9,045

11,632

b. Disabled

12. Family Type

NUMBER OF FAMILIES***

a. Single Parent/Female

1,659

d. Single Person

2,638

b. Single Parent/Male

66

e. Two Adults/No children

463

c. Two Parent Household

278

f. Other

443

TOTAL***

5,547

13. Family Size

NUMBER OF FAMILIES***

a. One

2,639

b. Two

1,168

c. Three

837

d. Four

542

e. Five

250

f. Six

70

g. Seven

23

h. Eight or more

18

TOTAL***

5,547

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting One or More Sources of Income***

4,630

b. Unduplicated # of Families Reporting Zero Income***

917

TOTAL (a. and b.)***

5,547

c. TANF

150

d. SSI

1,431

e. Social Security

2,515

f. Pension

84

g. General Assistance

4

h. Unemployment Insurance

191

i. Employment + Other Sources

238

j. Employment Only

795

k. Other

445

l. TOTAL (Items c-k)

5,853

15. Level of Family Income (% of HHS Guideline)

NUMBER OF FAMILIES***

a. Up to 50%

1,734

b. 51% to 75%

1,159

c. 76% to 100%

1,483

d. 101% to 125%

789

e. 126% to 150%

342

f. 151% to 175%

32

g. 176% to 200%

4

h. 201% and over

4

TOTAL***

5,547

16. Housing

NUMBER OF FAMILIES***

a. Own

2,190

b. Rent

3,353

c. Homeless

3

d. Other

0

TOTAL***

5,546

e. Other Housing Situations:

Outcomes of Efforts, FY 2013 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Coun**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

A. Unemployed and obtained a job

I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> ind.	<input type="text" value="#Num!"/>

B. Employed and maintained a job for at least 90 days

<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> ind.	<input type="text" value="#Num!"/>
--------------------------------	--------------------------------	-------------------------------------	------------------------------------

C. Employed and obtained an increase in employment income and/or benefits

<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> ind.	<input type="text" value="#Num!"/>
--------------------------------	--------------------------------	-------------------------------------	------------------------------------

D. Achieved "living wage" employment and/or benefits

<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> ind.	<input type="text" value="#Num!"/>
--------------------------------	--------------------------------	-------------------------------------	------------------------------------

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	<input type="text" value="0"/> ind.	<input type="text" value="0"/> ind.
B. Completed ABE/GED and received certificate or diploma	<input type="text" value="0"/> ind.	<input type="text" value="0"/> ind.
C. Completed post-secondary education program and obtained certificate or diploma	<input type="text" value="0"/> ind.	<input type="text" value="0"/> ind.
D. Enrolled children in before or after school programs	<input type="text" value="0"/> ind.	<input type="text" value="0"/> ind.
E. Obtained care for child or other dependant	<input type="text" value="0"/> ind.	<input type="text" value="0"/> ind.
F. Obtained access to reliable transportation and/or driver's license	<input type="text" value="112"/> ind.	<input type="text" value="112"/> ind.
G. Obtained health care services for themselves and/or family member	<input type="text" value="1"/> ind.	<input type="text" value="1"/> ind.
H. Obtained and/or maintained safe and affordable housing	<input type="text" value="0"/> ind.	<input type="text" value="0"/> ind.
I. Obtained food assistance	<input type="text" value="93"/> ind.	<input type="text" value="93"/> ind.
J. Obtained non-emergency LIHEAP energy assistance	<input type="text" value="2,668"/> ind.	<input type="text" value="2,668"/> ind.
K. Obtained non-emergency WX energy assistance	<input type="text" value="167"/> ind.	<input type="text" value="2"/> ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text" value="1"/> ind.	<input type="text" value="1"/> ind.

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne Counties**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credit

I.) Number of Participants Enrolled in Programs	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<div><div></div><div>0</div></div>	<div><div></div><div>0</div></div>	<div><div></div><div>0</div></div> ind.	<div><div></div><div>#Num!</div></div>	<div><div></div><div>\$0</div></div>

Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments

<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> ind.	<input data-cs="2" data-kind="parent" type="text" value="#Num!"/>
--------------------------------	--------------------------------	-------------------------------------	---

Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings

<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/> ind.	<input data-cs="2" data-kind="parent" type="text" value="#Num!"/>
--------------------------------	--------------------------------	-------------------------------------	---

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 1.3

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, C**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

National Performance Indicator 1.3					
Economic Asset Enhancement and Utilization	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period	III.) Number of Participants Achieving Outcome in Reporting Period (Actual)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	<div>0</div>	<div>0</div>	<div>0</div> ind.	<div>#Num!</div>	
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	<div>0</div>	<div>0</div>	<div>0</div> ind.	<div>#Num!</div>	
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of	<div>0</div>	<div>0</div>	<div>0</div> ind.	<div>#Num!</div>	<div>\$0</div>
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings	<div>0</div>	<div>0</div>	<div>0</div> ind.	<div>#Num!</div>	<div>\$0</div>
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings	<div>0</div>	<div>0</div>	<div>0</div> ind.	<div>#Num!</div>	<div>\$0</div>
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings	<div>0</div>	<div>0</div>	<div>0</div> ind.	<div>#Num!</div>	<div>\$0</div>
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings	<div>0</div>	<div>0</div>	<div>0</div> ind.	<div>#Num!</div>	<div>\$0</div>

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
C. Safe and affordable housing units created in the community	<input type="text" value="0"/>	<input type="text" value="0"/>
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	<input type="text" value="0"/>	<input type="text" value="0"/>
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	<input type="text" value="0"/>	<input type="text" value="0"/>
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text" value="0"/>	<input type="text" value="0"/>
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	<input type="text" value="0"/>	<input type="text" value="0"/>
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	<input type="text" value="0"/>	<input type="text" value="0"/>
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	<input type="text" value="0"/>	<input type="text" value="0"/>

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or Increased (#)
---	---

0	0
---	---

B. Increase in the availability or preservation of community facilities

0	0
---	---

C. Increase in the availability or preservation of community services to improve public health and safety

0	0
---	---

D. Increase in the availability or preservation of commercial services within low-income neighborhoods

0	0
---	---

E. Increase in or preservation of neighborhood quality-of-life resources

0	0
---	---

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

I.) Total Contribution by Community (#)

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

100 individuals

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

15,327 hours

Outcomes of Efforts, FY 2013 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	I.) Total Number of Volunteer
A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="13,683"/> hours

(Thus, out of 15,327 total volunteer hours reported in 2.3B, 13,683 hours were from low-income participants.)

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

I.) Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

individuals

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

individuals

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

individuals

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	I.) Unduplicated Number of Organizations (#)		II.) Number of Partnerships (#)	
A. Non-Profit	22	organizations	26	partnerships
B. Faith Based	15	organizations	15	partnerships
C. Local Government	6	organizations	8	partnerships
D. State Government	4	organizations	6	partnerships
E. Federal Government	2	organizations	2	partnerships
F. For-Profit Business or Corporation	8	organizations	8	partnerships
G. Consortiums/Collaboration	1	organizations	1	partnerships
H. Housing Consortiums/Collaboration	0	organizations	0	partnerships
I. School Districts	4	organizations	36	partnerships
J. Institutions of postsecondary education/training	1	organizations	1	partnerships
K. Financial/Banking Instituions	0	organizations	0	partnerships
L. Health Service Institutions	2	organizations	2	partnerships
M. State wide associations or collaborations	1	organizations	1	partnerships
Additional indicators as reported by agency:				
N. Total number of organizations and total number of partneships CAAs work with to promote family and community outcomes (automatically calculates)	66	organizations	106	partnerships

Outcomes of Efforts, FY 2013 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals	<input type="text" value="0"/>	individuals
B. Number of Nationally Certified ROMA Trainers	<input type="text" value="0"/>	individuals
C. Number of Family Development Certified Staff	<input type="text" value="2"/>	individuals
D. Number of Child Development Certified Staff	<input type="text" value="5"/>	individuals
E. Number of Staff attending trainings	<input type="text" value="86"/>	individuals
F. Number of Board Members attending trainings	<input type="text" value="18"/>	individuals
G. Hours of Staff in trainings	<input type="text" value="2,306"/>	hours
H. Hours of Board Members in trainings	<input type="text" value="93"/>	hours

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

I.) Number of Vulnerable Individuals Living Independently (#)

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)

individuals

B. Individuals with Disabilities

Ages:	0-17	<input type="text" value="44"/>	individuals
	18-54	<input type="text" value="1,061"/>	individuals
	55-over	<input type="text" value="1,410"/>	individuals
	Age Unknown	<input type="text" value="72"/>	individuals
TOTAL individuals with disabilities (automatically calculates)		<input type="text" value="2,587"/>	individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2012 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	I.) Number of Individuals Seeking Assistance (#)	II.) Number of Individuals Receiving Assistance (#)
A. Emergency Food	<input type="text" value="1"/> individuals	<input type="text" value="1"/> individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	<input type="text" value="1,436"/> individuals	<input type="text" value="1,436"/> individuals
C. Emergency Rent or Mortgage Assistance	<input type="text" value="19"/> individuals	<input type="text" value="19"/> individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
E. Emergency Temporary Shelter	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
F. Emergency Medical Care	<input type="text" value="5"/> individuals	<input type="text" value="5"/> individuals
G. Emergency Protection from Violence	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
H. Emergency Legal Assistance	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
I. Emergency Transportation	<input type="text" value="2"/> individuals	<input type="text" value="2"/> individuals
J. Emergency Disaster Relief	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
K. Emergency Clothing	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	307	276	276 ind.	100.00%
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	307	276	276 ind.	100.00%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	307	276	276 ind.	100.00%
Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	167	167	167 ind.	100.00%
Youth E. Youth improve health and physical development	0	0	0 ind.	#Num!
Youth F. Youth improve social/emotional development	0	0	0 ind.	#Num!
Youth G. Youth avoid risk-taking behavior for a defined period of time	0	0	0 ind.	#Num!
Youth H. Youth have reduced involvement with criminal justice system	0	0	0 ind.	#Num!
Youth I. Youth increase academic, athletic, or social skills for school success	0	0	0 ind.	#Num!
Adult J. Parents and other adults learn and exhibit improved parenting skills	276	110	110 ind.	100.00%
Adult K. Parents and other adults learn and exhibit improved family functioning skills	276	100	100 ind.	100.00%

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
B. Obtained care for child or other dependant	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
C. Obtained access to reliable transportation and/or driver's license	<input type="text" value="631"/> individuals	<input type="text" value="631"/> individuals
D. Obtained health care services for themselves or family member	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
E. Obtained and/or maintained safe and affordable housing	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals
F. Obtained food assistance	<input type="text" value="112"/> individuals	<input type="text" value="112"/> individuals
G. Obtained non-emergency LIHEAP energy assistance	<input type="text" value="2,105"/> individuals	<input type="text" value="2,105"/> individuals
H. Obtained non-emergency WX energy assistance	<input type="text" value="168"/> individuals	<input type="text" value="2"/> individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text" value="0"/> individuals	<input type="text" value="0"/> individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Talladega, Clay, Randolph, Calhoun, and Cleburne**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

I.) Number of Services (#)

A. Food Boxes	<input type="text" value="1"/>	boxes
B. Pounds of Food	<input type="text" value="0"/>	pounds
C. Units of Clothing	<input type="text" value="0"/>	units
D. Rides Provided	<input type="text" value="3,872"/>	rides
E. Information and Referral Calls	<input type="text" value="4,000"/>	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>